ECULTURA RESEARCH + ARTS + CULTURE

THE STATE OF THE ARTS

Vanessa Cooksey | President & CEO The Regional Arts Commission of St. Louis













4

MORE
PARTNERSHIPS,
COLLABORATIONS &
CONSOLIDATION TO
ENSURE LONG-TERM
SUSTAINABILITY

POPULATION















1

ST. LOUIS
IS AN ARTS
TOWN

TELL US...
WHAT RESONATES
MOST WITH YOU?
SCAN © HERE

2

CREATIVES & VENUES ARE OUR GREATEST ASSETS

3

ARTS
ORGANIZATIONS
ARE BUSINESSES &
ARTISTS ARE
ENTREPRENEURS

4

MORE
PARTNERSHIPS,
COLLABORATIONS &
CONSOLIDATION TO
ENSURE LONG-TERM
SUSTAINABILITY

5

FOR TODAY &
TOMORROW'S
WORKFORCE, MORE
ART IN OUR REGION
EQUALS MORE TALENT
IN OUR REGION

6

WITH DEI, WE THRIVE 7

ART IMPROVES
COMMUNITY
HEALTH &
WELLBEING



	2023 Proj.	2022	2021	2020	2019
TOTAL REVENUES					
Hotel/Motel Tax Revenues	\$7,383,765	\$6,542,944	\$4,130,690	\$2,838,168	\$6,791,042
All Other Revenues	\$112,140	\$115,619	\$242,410	\$195,207	\$398,184
Total Revenues	\$7,495,905	\$6,658,563	\$4,373,100	\$3,033,375	\$7,189,226
TOTAL OPERATING EXPENSES					
Total Salaries & Benefits	\$1,353,261	\$821,566	\$643,463	\$1,059,196	\$1,188,876
All Other Expenses	\$1,312,154	\$1,144,514	\$715,513	\$1,243,876	\$1,600,682
Grants & Programs	\$6,799,255	\$2,495,278	\$2,224,216	\$2,171,517	\$4,514,678
Total Operating Expenses	\$9,464,670	\$4,461,358	\$3,583,192	\$4,474,589	\$7,304,236





PROGRESS ON DELIVERABLES OF RAC STRATEGIC PLAN

GROW AND DEVELOP CAPACITY OF ARTISTS AND ARTS ORGANIZATIONS (4/4)



ADVANCE THE EDUCATION OF YOUNG PEOPLE IN AND THROUGH THE ARTS (0/2)



INCREASE EQUITY IN THE ARTS THROUGH LEADERSHIP AND COLLABORATION (3/6)









STRENGTHEN KEY ORGANIZATIONAL INFRASTRUCTURE (5/5)



















COMMUNITY ARTS TRAINING INSTITUTE (CAT) APPLICATIONS OPEN JULY 2024 PROGRAM BEGINS OCTOBER 2024

GYO OBATA FELLOWSHIP
APPLICATIONS OPEN JANUARY 2024
PROGRAM BEGINS JUNE 2024

ARTIST INC.
APPLICATIONS OPEN MAY 2024
PROGRAM BEGINS SEPTEMBER 2024







ARTS & CULTURE ORGANIZATIONS UNRESTRICTED GRANTS

ANNUAL OPERATING BUDGET	MAXIMUM GRANT AMOUNT
> \$2,000,000	\$100,000
≤ \$2,000,000	\$50,000
≤ \$500,000	\$25,000









ARTS & CULTURAL RECOVERY GRANTS ALLOCATION PLAN

	INC/REV REPLACEMENT	TOURISM SUPPORT	
FOR ARTISTS	INCOME REPLACEMENT \$2,220,000	CITY MURALS BY WARD \$1,270,000	
FOR ARTS & CULTURE ORGANIZATIONS	REVENUE REPLACEMENT \$1,479,487	TOURISM SUPPORT/EVENTS \$4,570,513	
ADMINISTRATIVE	\$1,060,000		
TOTAL ALLOCATION	\$10,600,000		

















