



**REGIONAL ARTS
COMMISSION**
OF ST. LOUIS

Program Support - Grant Application Budget

Organization Name:

Program Title (same as application):

EXPENSES	AMOUNT BUDGETED
Salaries & Wages	
Administrative Salaries & Benefits	
Program Salaries & Benefits (i.e. technical and education)	
Artist Fees & Honoraria	
Contracted Services	
Other	
Program & Administrative Expenses	
Rent	
Facility-Related Expenses	
Office Supplies	
Insurance (non-employee related)	
Publicity & Marketing	
Program-Related Fundraising	
Program Supplies	
Equipment Rental	
Legal & Accounting Services	
Artist-Related Travel & Lodging	
Program Documentation / Evaluation	
Other Expenses	
Subtotal - Expenses	
In-Kind Goods & Services - Expense	
In-Kind Goods	
In-Kind Services	
TOTAL EXPENSES	\$0.00
INCOME	
Earned Income	
Ticket Sales / Admissions	
Tuition	
Concession / Merchandise Sales	

	Other - Earned Income	
Private Support		
	Corporate	
	Foundation	
	Individuals	
	Program-Related Fundraiser	
Public Support		
	Federal	
	State	
	Local	
Other		
	Applicant Cash	
	Other	
In-Kind Goods & Services - Income		
	In-Kind Goods	
	In-Kind Services	
REGIONAL ARTS COMMISSION REQUEST		
TOTAL INCOME		\$0.00
INCOME MINUS EXPENSES		\$0.00