



**REGIONAL ARTS  
COMMISSION**  
OF ST. LOUIS

**Program Support - Grant Application Budget**

**Organization Name:**

**Program Title (same as application):**

<b>EXPENSES</b>	<b>AMOUNT BUDGETED</b>
<b>Salaries &amp; Wages</b>	
Administrative Salaries & Benefits	
Program Salaries & Benefits (i.e. technical and education)	
Artist Fees & Honoraria	
Contracted Services	
Other	
<b>Program &amp; Administrative Expenses</b>	
Rent	
Facility-Related Expenses	
Office Supplies	
Insurance (non-employee related)	
Publicity & Marketing	
Program-Related Fundraising	
Program Supplies	
Equipment Rental	
Legal & Accounting Services	
Artist-Related Travel & Lodging	
Program Documentation / Evaluation	
Other Expenses	
<b>Subtotal - Expenses</b>	
<b>In-Kind Goods &amp; Services - Expense</b>	
In-Kind Goods	
In-Kind Services	
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>
<b>INCOME</b>	
<b>Earned Income</b>	
Ticket Sales / Admissions	
Tuition	
Concession / Merchandise Sales	

	Other - Earned Income	
<b>Private Support</b>		
	Corporate	
	Foundation	
	Individuals	
	Program-Related Fundraiser	
<b>Public Support</b>		
	Federal	
	State	
	Local	
<b>Other</b>		
	Applicant Cash	
	Other	
<b>In-Kind Goods &amp; Services - Income</b>		
	In-Kind Goods	
	In-Kind Services	
<b>REGIONAL ARTS COMMISSION REQUEST</b>		
<b>TOTAL INCOME</b>		<b>\$0.00</b>
<b>INCOME MINUS EXPENSES</b>		<b>\$0.00</b>